

**ROCHESTER SCHOOL MODERNIZATION PROGRAM  
MAY REPORT EXECUTIVE SUMMARY**



## May 2019 Phase 2 Compliance Report

### Analysis of Workforce for May 2019 Submission – Phase 2, pages 14, 15

As of June 27, 2019, we have received approximately 90.00 percent of the requested document submissions through the May 2019 reporting period. Approximately 92.75 percent of all data requested since the commencement of the project, (the period of January 2016 through May 2019) has been received and approved.

### Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH APRIL 2019	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	MAY 2019 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	256,998.94	-	1,756.50	7,058.00	271,540.94
Non-Minority Women	67,193.48	-	271.00	2,360.40	70,815.88
Non-Minority Male	661,994.94	-	6,354.50	19,225.67	704,980.11
Total Work Hours	986,177.36	-	8,382.00	28,644.07	1,047,336.93

\*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

\*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

COMPARISON TO GOALS OVERALL WORK HOURS		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	25.93%
Women (Non-Minority Only )	8.00%	6.76%

### Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	224,599,756	51,757,899	23.04%	17.00%
WBE	224,599,756	25,662,642	11.43%	10.00%
SBE	224,599,756	7,286,137	3.24%	3.00%
DBE	224,599,756	5,082,797	2.26%	3.00%

### Participation of Rochester Residents in Workforce – Phase 2, page 19

Currently, 104 Rochester residents are active in the Rochester School Modernization Project, which reflects 20.59 percent of the 505 members of the May 2019 workforce.